

Petrovietnam Fertilizer and Chemicals Corporation (PVFCCo, stock code DPM) has publicly disclosed DPM's 2015 business targets according to the Resolution of PVFCCo's BOD dated 29 January 2015:

### 1. Output target of PVFCCo:

No.	Target	Unit	2015 Plan
1	Production Output		
1.1	Phu My urea	Tonne	780,000
1.2	Package	Million packages	55
2	Trading output		
2.1	Phu My urea	Tonne	800,000
2.2	Package	Million packages	55
2.3	Fertilizer self- trading	Tonne	339,000
2.4	Chemicals	Tonne	6,510

### 2. PVFCCo's (consolidated) financial plan

No.	Target	Unit	2015 Plan
1	Total revenues	Billion VND	9,246
2	Profit before tax	Billion VND	928
3	Net profit	Billion VND	767
4	Contribution to the State budget	Billion VND	328

### 3. Plan of parent company

#### 3.1. Financial plan

No.	Target	Unit	2015 Plan
1	Owners' Equity	Billion VND	6,374
2	Total revenues	Billion VND	8,068
3	Profit before tax	Billion VND	877
4	Net profit	Billion VND	738
5	Ratio of net profit/charter capital	%	19
6	Ratio of dividend payout/charter capital	%	25
7	Debt /charter capital factor	time	0.29
8	Contribution to the State budget	Billion VND	277

#### 3.2. Investment capital plan

No.	Target	Unit	2015 Plan
1	Total investment capital	Billion VND	1,389

a	Basic construction	Billion VND	1,288
b	Property, equipment procurement	Billion VND	101
<b>2</b>	<b>Investment capital</b>	Billion VND	<b>1,389</b>
a	Owners' Equity	Billion VND	1,110
b	Loans and others	Billion VND	279